

## Agency Overview

The Idaho State Police provides law enforcement services to Idaho including patrol, investigations, forensic, training and support activities. Additionally, the ISP maintains the state's criminal history records and a number of registries required by law. The statewide Public Safety and Security Information System, connectivity to national criminal justice databases, and backup data for other agencies is also maintained by the ISP. The Director of the ISP is Colonel R. Dan Charboneau, appointed by the Governor and confirmed by the Senate. Key programs of the ISP are: Patrol, Investigations, Forensics, Support Services and Management Services. Formerly known as the Department of Law Enforcement, the agency reorganized in 1999 and took the name of its former division, the Idaho State Police, carrying on a proud history of service since the Bureau of Constabulary was organized in 1919. The ISP is authorized 488.25 full-time positions in FY2005; 288 are commissioned officers (see details below), including those employed in non-enforcement positions. ISP operates from a headquarters complex in Meridian that includes facilities for the Peace Officer Standards and Training Academy. ISP maintains five Patrol offices, 3 Regional Communications Centers, 5 Investigations offices, one combined Patrol/Investigations office, 3 Forensic laboratories and two POST training offices (beside those in Meridian) statewide.

ISP functions are affected by legislative, governmental and court activity at the local, state and federal levels. Our partners in state government - the Idaho Legislature and Supreme Court - can alter, both fiscally and operationally, the course of the department. Crime rates are historically sensitive to economic activity and Idaho's economic conditions impact the volume of crime and ISP's ability to provide timely services.

Additionally, societal and cultural changes, whether resulting from a single catastrophic event or occurring over time, have the ability to redirect ISP's efforts. The result is an additional component and challenge in the focus and the nature of activities undertaken in carrying out the ISP mission.

## Core Functions/Idaho Code

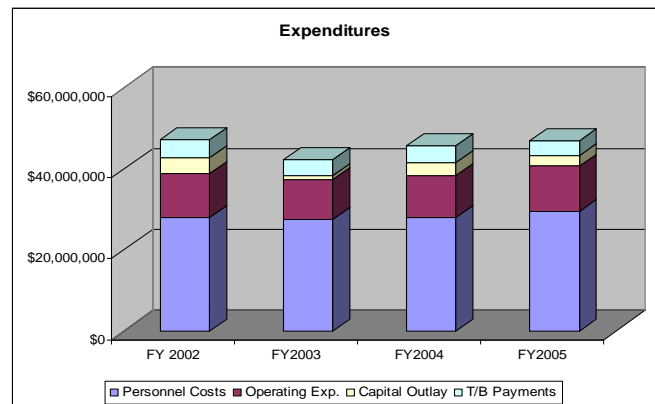
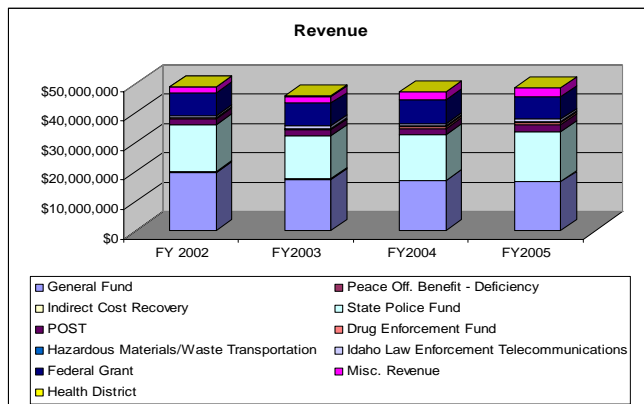
The Department derives its statutory authority from multiple sections of Idaho Code. During the legislative session of 2000, those Code sections were amended to reflect the agency's reorganization from the Idaho Department of Law Enforcement to the Idaho State Police. Section 67-2901 creates the Department and the position of Director, and provides for any divisions and units "deemed necessary for the administration of its duties."

- **Patrol** activity and associated duties are authorized by §§19-4801 through 19-4805. (198.5 commissioned officers: 141 Troopers; 20 Specialists; 24 Sergeants; 7 Lieutenants; 5.5 Captains; 1 Major)
- **Investigations** of major crimes, drug, racketeering and liquor violations, carried out by ISP Investigations and the Alcohol Beverage Control Office, are mandated in Titles 18, 37 and 23, respectively. (69.5 commissioned officers: 48 Specialists; 11 Sergeants; 6 Lieutenants; 3.5 Captains; 1 Major, including officers assigned specifically to ABC and Executive Protection)
- **Forensic Services** additional authority specific to drug testing of juveniles resides in §63-2552A.
- **Support Services** provides law enforcement support through the **Bureau of Criminal Identification**, created in §67-2911. Additional duties delegated to ISP Support Services are defined in §19-5201 (law enforcement telecommunications network). The ISP Training Section is part of the Support Services program.
- **POST Council** activities are authorized in §§19-5101 through 19-5117.

## Revenue and Expenditures

Revenue	FY 2002	FY 2003	FY 2004	FY 2005
General Fund	\$19,833,100	\$17,517,500	\$16,978,400	\$16,530,200
Peace Off. Benefit – Def.	\$140,000	\$100,000	\$0	\$0
Indirect Cost Recovery	\$65,400	\$70,600	\$71,500	\$74,500
State Police Fund	\$16,054,500	\$14,507,600	\$15,457,700	\$16,938,000
POST	\$1,913,600	\$1,969,800	\$2,165,600	\$2,497,700
Drug Enforcement Fund	\$270,800	\$300,800	\$598,200	\$761,300
Haz. Mat./Waste Trans.	\$231,800	\$233,600	\$237,200	\$243,100
ID Law Enf. Telecomm.	\$532,800	\$928,700	\$811,600	\$830,900
Federal Grant	\$7,870,200	\$7,651,500	\$8,002,700	\$7,697,500
Misc. Revenue	\$1,939,900	\$2,356,600	\$2,702,100	\$2,918,900
Health District	\$0	\$94,000	\$94,000	\$94,000
<b>Total</b>	<b>\$48,852,100</b>	<b>\$45,730,700</b>	<b>\$47,119,000</b>	<b>\$48,586,100</b>
Expenditure	FY 2002	FY 2003	FY 2004	FY 2005
Personnel Costs	\$28,092,100	\$27,461,100	\$27,971,000	\$29,566,400
Operating Expenditures	\$10,713,900	\$9,835,600	\$10,331,200	\$11,149,300
Capital Outlay	\$3,960,500	\$1,074,400	\$3,239,600	\$2,597,500
Trustee/Benefit Payments	\$4,367,400	\$3,926,700	\$4,184,500	\$3,729,900
<b>Total</b>	<b>\$47,133,900</b>	<b>\$42,297,800</b>	<b>\$45,726,300</b>	<b>\$47,043,100</b>

\*Note: Figures are original appropriation; actual revenue is reported in the budget request on form B12.



**Profile of Cases Managed and/or Key Services Provided**

<b>Cases Managed and/or Key Services Provided</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
1. Reduce the fatality and injury crash rate per million vehicle miles traveled (vmt) outside of city limits by an average of 1% per calendar year.	0.29	0.28	0.30	0.29
2. 90% of all emergency calls during a state fiscal year are responded to safely and the officer arrives within 15 minutes.	54%	54%	54%	57%
3. 95% of all requests for assistance from other agencies during a state fiscal year are responded to safely and the officer arrives within 15 minutes.	56%	54%	67%	67%
4. Maintain caseloads of "drug-related" and "other" investigations at a ratio of 40% drug to 60% other.	42%:58%	36%:64%	25%:75%	32.5%:67.5%
5. Citizen complaints of commissioned officer conduct rising to the level of Office of Professional Standards investigations do not exceed 4% of the commissioned workforce.	4%	.5%	1.4%	3%
6. Less than 4% of employees voluntarily leave ISP employment for reasons other than retirement.	5.9%	6.5%	6.4%	3.9%
7. Fiscal and programmatic compliance reviews result in no significant findings.	0	3	0	0

**Performance Highlights**

Some framing information is necessary for interpretation of the above measures.

1. ISP has historically used reducing fatality and crash rates for both commercial and passenger vehicles as a measure of successful patrol activities. As an agency, however, ISP has come to realize that it cannot control all the factors contributing to crashes, so cannot claim total responsibility for reductions or increases in crash rates. This measure will change with the FY2006 strategic plan and performance report.
2. & 3. ISP believes that the low percentage of response rates for emergency assistance and assistance to other agencies is directly tied to a lack of adequate resources to cover the area patrolled. As reported to Idaho's legislature annually since 2000, ISP has approximately 142 authorized Trooper positions, with somewhere around 33 on the road at any given time due to shift scheduling, court appearances, vacations, sick days, special assignments, and days off. In the late afternoon that number drops to around 27, and coverage throughout the state ends by 2:00 a.m. There is no 24-hour ISP police presence on Idaho's highways.
4. "Drug-related" cases are typically initiated by ISP detectives, while "other" cases are typically initiated by local law enforcement agencies who request ISP assistance. By striving to maintain a ratio of 40% drug-related to 60% other cases, ISP attempts to measure its ability to be proactive detecting and dismantling drug operations, against the reactive demand of working investigations of crimes already committed.
5. Tracking the frequency and severity of citizen complaints against commissioned officers can lead to discovery of deficiencies in hiring practices, training or supervision and permit a law enforcement agency to correct officer behavior before it destroys a career or the agency's reputation. In FY2005, ISP employed approximately 288 commissioned officers; 4% of that number represents 11 officers. The measure was first instituted in FY2003.

6. Eleven of the nineteen employees (58%) voluntarily leaving ISP employment for reasons other than retirement cited salary or career advancement as the primary reason for changing employment. "Voluntarily" excludes temporary employees, dismissal, failure to complete probation, layoff, medical and military. By employee group, turnovers rates were: Commissioned – 2.4%; Communications – 5.6%; Forensics – 3.0%; and Other 6.9%.
7. The primary compliance review of the ISP is the legislative audit. In FY2003, all findings were related to information technology deficiencies. No legislative audit was conducted for ISP in FY2005.

The Idaho State Police continues to experience the effects of budgetary holdbacks through a gradual diminishment of its ability to provide service at the level expected by the public. In the wake of funding cuts and lack of enhancements to address workload changes and population growth, activities are more frequently addressed on a prioritized basis.

Additionally, well-trained and seasoned ISP employees, both commissioned and non-commissioned continue to seek other, better paying employment outside of Idaho state government.

**For More Information Contact**

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